

歳入 令和元年度 奈良県一般会計歳入歳出決算書

2 一般会計

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
		円	円	円	円	円	円
1	県税	120,600,000,000	122,998,247,682	120,761,820,300	166,892,820	2,069,534,562	△ 161,820,300
	1 県民税	57,170,000,000	58,693,643,952	57,212,187,778	97,801,097	1,383,655,077	△ 42,187,778
	2 事業税	20,489,000,000	21,109,123,432	21,052,399,291	13,538,147	43,185,994	△ 563,399,291
	3 地方消費税	14,863,000,000	14,839,143,122	14,839,143,122	0	0	23,856,878
	4 不動産取得税	2,442,000,000	2,295,540,004	2,154,717,062	20,131,134	120,691,808	287,282,938
	5 たばこ税	1,162,000,000	1,143,703,804	1,143,703,804	0	0	18,296,196
	6 ゴルフ場利用税	802,000,000	830,824,918	826,324,918	0	4,500,000	△ 24,324,918
	7 自動車取得税	925,000,000	984,446,400	984,446,400	0	0	△ 59,446,400
	8 軽油引取税	6,940,000,000	7,105,660,737	6,846,866,136	0	258,794,601	93,133,864
	9 自動車税	15,656,000,000	15,737,910,168	15,520,590,491	35,422,442	181,897,235	135,409,509
	10 鉱区税	1,000,000	680,000	680,000	0	0	320,000
	11 狩猟税	11,000,000	11,922,200	11,922,200	0	0	△ 922,200
	12 産業廃棄物税	134,000,000	166,908,298	166,908,298	0	0	△ 32,908,298
	13 旧法による税	5,000,000	78,740,647	1,930,800	0	76,809,847	3,069,200
2	地方消費税清算金	42,535,000,000	42,534,236,883	42,534,236,883	0	0	763,117
	1 地方消費税清算金	42,535,000,000	42,534,236,883	42,534,236,883	0	0	763,117
3	地方譲与税	20,844,000,000	20,676,759,562	20,676,759,562	0	0	167,240,438
	1 地方法人特別譲与税	19,069,000,000	19,009,934,000	19,009,934,000	0	0	59,066,000
	2 地方揮発油譲与税	1,540,000,000	1,429,265,562	1,429,265,562	0	0	110,734,438
	3 石油ガス譲与税	75,000,000	72,822,000	72,822,000	0	0	2,178,000
	4 自動車重量譲与税	78,000,000	83,731,000	83,731,000	0	0	△ 5,731,000
	5 森林環境譲与税	82,000,000	81,007,000	81,007,000	0	0	993,000

一般会計 3

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
		円	円	円	円	円	円
4	地方特例交付金	1,434,824,000	1,412,163,000	1,412,163,000	0	0	22,661,000
	1 地方特例交付金	800,000,000	835,295,000	835,295,000	0	0	△ 35,295,000
	2 子ども・子育て支援臨時交付金	634,824,000	576,868,000	576,868,000	0	0	57,956,000
5	地方交付税	156,305,243,000	156,832,560,000	156,832,560,000	0	0	△ 527,317,000
	1 地方交付税	156,305,243,000	156,832,560,000	156,832,560,000	0	0	△ 527,317,000
6	交通安全対策特別交付金	400,000,000	305,844,000	305,844,000	0	0	94,156,000
	1 交通安全対策特別交付金	400,000,000	305,844,000	305,844,000	0	0	94,156,000
7	分担金及び負担金	605,630,000	576,704,440	533,943,901	5,061,064	37,699,475	71,686,099
	1 分担金	71,933,000	68,946,054	68,946,054	0	0	2,986,946
	2 負担金	533,697,000	507,758,386	464,997,847	5,061,064	37,699,475	68,699,153
8	使用料及び手数料	8,010,780,000	7,829,114,732	7,654,972,345	1,118,407	173,023,980	355,807,655
	1 使用料	5,825,637,000	5,711,806,132	5,537,663,745	1,118,407	173,023,980	287,973,255
	2 手数料	2,185,143,000	2,117,308,600	2,117,308,600	0	0	67,834,400
9	国庫支出金	81,208,883,000	62,311,685,524	62,311,685,524	0	0	18,897,197,476
	1 国庫負担金	38,043,641,000	33,669,174,580	33,669,174,580	0	0	4,374,466,420
	2 国庫補助金	41,154,473,000	26,974,790,971	26,974,790,971	0	0	14,179,682,029
	3 委託金	2,010,769,000	1,667,719,973	1,667,719,973	0	0	343,049,027
10	財産収入	1,872,078,000	771,264,889	771,264,889	0	0	1,100,813,111
	1 財産運用収入	912,080,000	462,360,397	462,360,397	0	0	449,719,603
	2 財産売却収入	959,998,000	308,904,492	308,904,492	0	0	651,093,508
11	寄附金	267,504,000	208,833,625	208,833,625	0	0	58,670,375
	1 寄附金	267,504,000	208,833,625	208,833,625	0	0	58,670,375

4 一般会計

款	項	予 算 現 額	調 定 額	収 入 済 額	不 納 欠 損 額	収 入 未 済 額	予算現額と収入 済額との比較
		円	円	円	円	円	円
12繰入金		35,584,321,000	31,818,391,083	31,818,391,083	0	0	3,765,929,917
	1特別会計繰入金	168,452,000	113,435,500	113,435,500	0	0	55,016,500
	2基金繰入金	35,415,869,000	31,704,955,583	31,704,955,583	0	0	3,710,913,417
13繰越金		3,209,903,000	3,209,903,405	3,209,903,405	0	0	△ 405
	1繰越金	3,209,903,000	3,209,903,405	3,209,903,405	0	0	△ 405
14諸収入		13,276,368,000	14,337,436,389	11,799,955,126	16,286,722	2,521,194,541	1,476,412,874
	1延滞金、加算金及 び過料等	330,327,000	420,826,958	233,965,777	2,675,423	184,185,758	96,361,223
	2県預金利子	6,845,000	4,784,741	4,784,741	0	0	2,060,259
	3貸付金元利収入	4,815,057,000	6,277,661,100	4,631,462,648	1,144,200	1,645,054,252	183,594,352
	4受託事業収入	3,324,406,000	2,103,200,304	2,103,200,304	0	0	1,221,205,696
	5収益事業収入	2,762,825,000	2,580,558,184	2,580,558,184	0	0	182,266,816
	6利子割精算金収入	100,000	92	92	0	0	99,908
	7雑入	2,036,808,000	2,950,405,010	2,245,983,380	12,467,099	691,954,531	△ 209,175,380
15県債		75,334,200,000	55,626,918,000	55,626,918,000	0	0	19,707,282,000
	1県債	75,334,200,000	55,626,918,000	55,626,918,000	0	0	19,707,282,000
歳 入 合 計		561,488,734,000	521,450,063,214	516,459,251,643	189,359,013	4,801,452,558	45,029,482,357

歳出

一般会計 5

款	項	予算現額	支出済額	翌年度繰越額	不 用 額	予算現額と支出 済額との比較
		円	円	円	円	円
1議会費		1,158,532,000	1,046,624,864	0	111,907,136	111,907,136
	1議会費	1,158,532,000	1,046,624,864	0	111,907,136	111,907,136
2総務費		20,064,451,000	18,262,605,029	0	1,801,845,971	1,801,845,971
	1総務管理費	12,150,219,000	10,581,524,242	0	1,568,694,758	1,568,694,758
	2統計費	447,848,000	334,913,372	0	112,934,628	112,934,628
	3徴税费	4,345,732,000	4,268,559,117	0	77,172,883	77,172,883
	4選挙費	1,131,147,000	1,126,585,945	0	4,561,055	4,561,055
	5防災費	1,685,404,000	1,660,992,634	0	24,411,366	24,411,366
	6人事委員会費	110,604,000	99,755,098	0	10,848,902	10,848,902
	7監査委員費	193,497,000	190,274,621	0	3,222,379	3,222,379
3地域振興費		31,716,515,000	25,308,459,799	2,547,886,000	3,860,169,201	6,408,055,201
	1地域振興調整費	8,720,566,000	5,432,945,653	2,218,013,000	1,069,607,347	3,287,620,347
	2市町村振興費	4,448,931,000	3,099,577,423	271,475,000	1,077,878,577	1,349,353,577
	3文化・教育費	16,850,197,000	15,331,350,486	40,398,000	1,478,448,514	1,518,846,514
	4観光費	1,696,821,000	1,444,586,237	18,000,000	234,234,763	252,234,763
4福祉保険費		91,471,782,000	89,602,793,398	503,133,000	1,365,855,602	1,868,988,602
	1地域福祉費	5,293,835,000	5,007,831,924	4,840,000	281,163,076	286,003,076
	2生活保護費	5,952,776,000	5,761,946,097	0	190,829,903	190,829,903
	3障害福祉費	13,336,547,000	13,008,217,244	177,002,000	151,327,756	328,329,756
	4医療保険費	33,833,676,000	33,816,949,550	0	16,726,450	16,726,450
	5介護保険費	19,607,814,000	19,149,623,547	264,148,000	194,042,453	458,190,453
	6子ども・女性費	13,447,134,000	12,858,225,036	57,143,000	531,765,964	588,908,964

6 一般会計

款	項	予算現額	支出済額	翌年度繰越額	不 用 額	予算現額と支出 済額との比較
		円	円	円	円	円
5医療政策費		12,982,051,000	12,378,725,992	0	603,325,008	603,325,008
	1地域医療費	5,913,932,000	5,452,805,731	0	461,126,269	461,126,269
	2健康推進費	3,124,588,000	3,085,493,324	0	39,094,676	39,094,676
	3疾病対策費	3,677,760,000	3,589,507,365	0	88,252,635	88,252,635
	4薬務費	265,771,000	250,919,572	0	14,851,428	14,851,428
6くらし創造費		4,055,335,000	3,806,995,257	9,746,000	238,593,743	248,339,743
	1青少年・社会活動 推進費	395,588,000	354,673,180	0	40,914,820	40,914,820
	2スポーツ振興費	787,583,000	742,359,493	0	45,223,507	45,223,507
	3人権施策費	354,762,000	326,694,805	0	28,067,195	28,067,195
	4消費生活安全費	528,825,000	500,110,980	0	28,714,020	28,714,020
	5環境管理費	1,054,025,000	978,958,187	0	75,066,813	75,066,813
	6景観・自然環境費	934,552,000	904,198,612	9,746,000	20,607,388	30,353,388
7雇用政策費		1,239,613,000	1,023,129,609	0	216,483,391	216,483,391
	1雇用政策費	142,167,000	127,856,017	0	14,310,983	14,310,983
	2職業訓練費	996,444,000	802,679,266	0	193,764,734	193,764,734
	3労働委員会費	101,002,000	92,594,326	0	8,407,674	8,407,674
8農林水産業費		16,801,592,000	12,428,871,565	2,500,609,000	1,872,111,435	4,372,720,435
	1農業費	4,024,857,000	3,222,031,068	92,348,000	710,477,932	802,825,932
	2畜産業費	1,296,839,000	1,041,564,566	110,000,000	145,274,434	255,274,434
	3農地費	4,935,510,000	3,360,144,608	1,307,926,000	267,439,392	1,575,365,392
	4林業費	6,509,848,000	4,775,675,237	990,335,000	743,837,763	1,734,172,763
	5水産業費	34,538,000	29,456,086	0	5,081,914	5,081,914

一般会計 7

款	項	予算現額	支出済額	翌年度繰越額	不 用 額	予算現額と支出 済額との比較
		円	円	円	円	円
9産業振興費		4,061,336,000	3,843,357,213	3,916,000	214,062,787	217,978,787
	1地域産業費	1,375,794,000	1,350,636,478	0	25,157,522	25,157,522
	2産業政策費	2,358,879,000	2,240,695,587	3,916,000	114,267,413	118,183,413
	3金融対策費	326,663,000	252,025,148	0	74,637,852	74,637,852
10県土マネジメント 費		102,146,676,000	75,335,492,393	20,487,742,000	6,323,441,607	26,811,183,607
	1県土マネジメント 総務費	1,980,225,000	1,788,391,235	0	191,833,765	191,833,765
	2道路橋りょう費	45,518,163,000	31,012,073,505	11,375,073,000	3,131,016,495	14,506,089,495
	3地域交通費	574,456,000	477,175,317	24,871,000	72,409,683	97,280,683
	4河川費	25,573,341,000	16,970,294,149	7,184,170,000	1,418,876,851	8,603,046,851
	5まちづくり推進費	26,487,442,000	23,158,812,057	1,903,628,000	1,425,001,943	3,328,629,943
	6下水道費	108,459,000	108,438,003	0	20,997	20,997
	7住まいまちづくり 費	1,560,217,000	1,481,557,971	0	78,659,029	78,659,029
	8建築行政費	344,373,000	338,750,156	0	5,622,844	5,622,844
11警察費		29,451,459,000	29,088,694,193	101,640,000	261,124,807	362,764,807
	1警察管理費	27,026,928,000	26,779,264,080	101,640,000	146,023,920	247,663,920
	2警察活動費	2,424,531,000	2,309,430,113	0	115,100,887	115,100,887
12教育費		109,026,583,000	105,905,237,244	1,467,561,000	1,653,784,756	3,121,345,756
	1教育総務費	3,335,564,000	2,621,133,000	406,730,000	307,701,000	714,431,000
	2小学校費	38,757,255,000	38,514,547,897	0	242,707,103	242,707,103
	3中学校費	23,808,336,000	23,626,440,281	0	181,895,719	181,895,719
	4高等学校費	25,881,840,000	24,978,354,514	193,633,000	709,852,486	903,485,486
	5特別支援学校費	9,633,418,000	9,572,491,129	0	60,926,871	60,926,871

8 一般会計

款	項	予算現額	支出済額	翌年度繰越額	不 用 額	予算現額と支出 済額との比較
		円	円	円	円	円
	6保健体育費	304,445,000	277,594,730	0	26,850,270	26,850,270
	7大学費	7,305,725,000	6,314,675,693	867,198,000	123,851,307	991,049,307
13災害復旧費		7,436,176,000	3,690,754,809	983,487,000	2,761,934,191	3,745,421,191
	1農林水産施設災害 復旧費	902,105,000	698,729,698	121,952,000	81,423,302	203,375,302
	2土木施設災害復旧 費	6,355,471,000	2,909,090,371	806,335,000	2,640,045,629	3,446,380,629
	3公立学校施設災害 復旧費	151,000,000	82,934,740	27,600,000	40,465,260	68,065,260
	4障害者福祉施設災 害復旧費	27,600,000	0	27,600,000	0	27,600,000
14公債費		89,781,404,000	89,659,682,149	0	121,721,851	121,721,851
	1公債費	89,781,404,000	89,659,682,149	0	121,721,851	121,721,851
15諸支出金		40,061,800,000	39,984,128,872	0	77,671,128	77,671,128
	1県税交付金等	39,930,100,000	39,877,728,872	0	52,371,128	52,371,128
	2公営企業助成金	131,700,000	106,400,000	0	25,300,000	25,300,000
16予備費		33,429,000	0	0	33,429,000	33,429,000
	1予備費	33,429,000	0	0	33,429,000	33,429,000
歳 出 合 計		561,488,734,000	511,365,552,386	28,605,720,000	21,517,461,614	50,123,181,614

歳入歳出差引残額 5,093,699,257 円